

**Sports Premium Funding Plan**  
**September 2018 – August 2019**

**PE Vision Statement**

At Holy Trinity Primary School, we aim to ensure high quality sports provision by well-trained staff. We want children to develop the core skills of balance, agility and co-ordination. We also aim to ensure wider participation in and enjoyment of sporting activities.

<p><b>Sports funding for the academic year 2018 -19</b></p> <p style="text-align: right;"><b>Amount from 2018/19 financial year</b></p> <p style="text-align: right;"><b>Amount from 2019/20 financial year</b></p> <p style="text-align: right;"><b><u>Total to spend</u></b></p>	<p><b>£10350</b></p> <p><b>£7416</b></p> <p><b><u>£17766</u></b></p>
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**Spending plan:**

Overspend from 2017 - 18	£1104
Sports coaching to provide children with wider range of opportunities including lunchtime sports club and after school football club	£3000
PE association membership to access tournaments and support	£150
Release time for sports leader in order to develop School sports provision (5 days)	£500
Sports week medals and resources	£50
Yoga club (weekly)	£625
Pitch barriers to facilitate football and enable courts to be used for football and netball simultaneously	£5700
1 pair netball posts for new netball club	£189
Sports day sacks	£40
Megaphone for sports day	£40
Lines for 3 netball courts on playground	£500
Stay and play sports supervision with football coach	£500
<b>Part payment towards new outdoor play equipment to develop core skills of balance agility and co-ordination</b>	<b>£5368</b>

<b>Total</b>	<b>£17766</b>
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### **Anticipated Impact of spending**

A full evaluation of the impact of spending has been undertaken using the Primary PE and Sports Premium Indicators. This has also informed our future planning. A brief summary of anticipated future impact is below:

#### **For children:**

- Participation in a wider variety of sports e.g. yoga club, netball, curling
- Participation in competitive sporting opportunities e.g football matches, Bradley Stoke festival, Festival of sports, Sports week, tag rugby.
- Increased activity levels at play / lunchtimes / after school
- Greater opportunities for competitive sport including inter and intra school competition
- Increase participation of those who are less able and / or less active in sports and provide sporting opportunities for them

#### **For teachers:**

- Increased confidence in delivering scheme of work and in raising participation and activity levels during lessons
- Ability of teachers to plan in more competition
- Opportunity to observe good practice
- Greater involvement by all staff in achieving the Games Mark
- Bringing greater cultural awareness into sports